

Flex Tech High School

Brighton, MI

A Resolution of the Flex Tech High School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Flex Tech High School GENERAL FUND for the fiscal year 2015.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local	\$	10,000
State	\$	2,002,028
Federal	\$	5,741
From ISD	\$	44,000
Incoming Transfers and Other Transactions	\$	-
Total Revenue	\$	2,061,769

BE IT FURTHER RESOLVED, that \$2,141,561 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	702,844
Added Needs	\$	144,508
Support Services:		
Pupil Services	\$	115,092
Improvement of Instruction	\$	16,000
General Administration	\$	311,307
School Administration	\$	259,249
Business	\$	11,100
Operations/Maintenance	\$	304,641
Support Services Technology	\$	95,019
Pupil Accounting	\$	-
Food Service Program	\$	-
Transportation Services	\$	1,800
Outgoing Transfers and Other Transactions	\$	180,000
Total Appropriated	\$	2,141,561
Excess Revenues Over (Under) Expenditures	\$	(79,792)
Fund Balance, July 1	\$	392,270
Ending Fund Balance	\$	312,478

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Flex Tech High School Board of Directors at a properly noticed open meeting held on the 9th day of June, 2015, at which a quorum was present.

By: 
Secretary of the Board