

Flex Tech High School

Brighton, MI

A Resolution of the Flex Tech High School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Flex Tech High School GENERAL FUND for the fiscal year 2016.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:


Revenue		
Local	\$	8,000
State	\$	2,136,404
Federal	\$	5,329
From ISD	\$	52,998
Incoming Transfers and Other Transactions	\$	-
Total Revenue	\$	2,202,731

BE IT FURTHER RESOLVED, that \$2,200,830 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	830,605
Added Needs	\$	137,570
Support Services:		
Pupil Services	\$	126,079
Improvement of Instruction	\$	20,000
General Administration	\$	345,189
School Administration	\$	280,032
Business	\$	8,474
Operations/Maintenance	\$	293,979
Support Services Technology	\$	118,900
Transportation Services	\$	-
Outgoing Transfers and Other Transactions	\$	40,000
Total Appropriated	\$	2,200,830
Excess Revenues Over (Under) Expenditures	\$	1,900
Fund Balance, July 1	\$	352,755
Ending Fund Balance	\$	354,655

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Flex Tech High School Board of Directors at a properly noticed open meeting held on the 14th day of June, 2016, at which a quorum was present.

By 
Secretary of the Board