

## Oakland FlexTech Academy

### A Resolution of the Oakland FlexTech Academy's Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Oakland FlexTech Academy GENERAL FUND for the fiscal year 2016.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

<b>Revenue</b>	
Local	\$ 27,000
State	\$ 838,265
Federal	\$ 126,206
From ISD	\$ 5,044
Incoming Transfers and Other Transactions	\$ -
<b>Total Revenue</b>	<b>\$ 996,515</b>

BE IT FURTHER RESOLVED, that \$996,139 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	
<b>Instruction:</b>	
Basic Programs	\$ 250,114
Added Needs	\$ 50,935
<b>Support Services:</b>	
Pupil Services	\$ 13,483
Improvement of Instruction	\$ 11,642
General Administration - Board of Education	\$ 49,974
General Administration - Executive Administration	\$ 120,460
School Administration	\$ 134,583
Business Support Services	\$ 9,938
Operations/Maintenance	\$ 294,855
Support Services Technology	\$ 43,540
Outgoing Transfers and Other Transactions	\$ 16,615
<b>Total Appropriated</b>	<b>\$ 996,139</b>
Excess Revenues Over (Under) Expenditures	\$ 376
Fund Balance, July 1, 2015	\$ 4,943
Ending Fund Balance	<b>\$ 5,319</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Oakland FlexTech Academy Board of Directors at a properly noticed open meeting held on the 2nd day of June, 2016, at which a quorum was present.

By: \_\_\_\_\_

Secretary of the Board