

Flex Tech High School

Brighton, MI

A Resolution of the Flex Tech High School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Flex Tech High School GENERAL FUND for the fiscal year 2017.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:


| | | |
|---|----|------------------|
| Revenue | | |
| Local | \$ | 12,000 |
| State | \$ | 2,172,459 |
| Federal | \$ | 30,079 |
| From ISD | \$ | 75,713 |
| Incoming Transfers and Other Transactions | \$ | 85,000 |
| Total Revenue | \$ | 2,375,251 |

BE IT FURTHER RESOLVED, that \$2,323,134 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

| | | |
|---|----|----------------|
| Expenditures | | |
| Instruction: | | |
| Basic Programs | \$ | 803,271 |
| Added Needs | \$ | 192,932 |
| Support Services: | | |
| Pupil Services | \$ | 137,744 |
| Improvement of Instruction | \$ | 10,000 |
| General Administration | \$ | 340,137 |
| School Administration | \$ | 231,507 |
| Business | \$ | 7,467 |
| Operations/Maintenance | \$ | 229,553 |
| Support Services Technology | \$ | 109,533 |
| Pupil Accounting | \$ | - |
| Food Service Program | \$ | - |
| Transportation Services | \$ | 1,500 |
| Outgoing Transfers and Other Transactions | \$ | 259,488 |
| Total Appropriated | \$ | 2,323,134 |
| Excess Revenues Over (Under) Expenditures | \$ | 52,117 |
| Fund Balance, July 1 | \$ | 385,890 |
| Ending Fund Balance | \$ | 438,007 |

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Flex Tech High School Board of Directors at a properly noticed open meeting held on the 8th day of November, 2016, at which a quorum was present.

By: 
Secretary of the Board