

Flex Tech High School

Brighton, MI

A Resolution of the Flex Tech High School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Flex Tech High School GENERAL FUND for the fiscal year 2018.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local	\$	12,000
State	\$	2,380,741
Federal	\$	31,806
From ISD	\$	78,000
Incoming Transfers and Other Transactions	\$	-
Total Revenue	\$	2,502,547

BE IT FURTHER RESOLVED, that \$2,492,836 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	844,372
Added Needs	\$	230,377
Support Services:		
Pupil Services	\$	147,724
Improvement of Instruction	\$	25,000
General Administration	\$	361,943
School Administration	\$	285,656
Business	\$	7,325
Operations/Maintenance	\$	143,765
Support Services Technology	\$	94,750
Pupil Accounting	\$	-
Food Service Program	\$	-
Transportation Services	\$	1,500
Outgoing Transfers and Other Transactions	\$	350,423
Total Appropriated	\$	2,492,836
Excess Revenues Over (Under) Expenditures	\$	9,711
Fund Balance, July 1	\$	389,664
Ending Fund Balance	\$	399,375

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Flex Tech High School Board of Directors at a properly noticed open meeting held on the 13th day of June, 2017, at which a quorum was present.

By: 
Secretary of the Board