FlexTech High School - Novi Novi, MI

A Resolution of the FlexTech High School - Novi Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of FlexTech High School - Novi GENERAL FUND for the fiscal year 2017.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	\$ 6,000
State	\$ 988,336
Federal	\$ 31,893
From ISD	\$ 6,114
Incoming Transfers and Other Transactions	\$ _
Total Revenue	\$ 1,032,343

BE IT FURTHER RESOLVED, that \$1,025,335 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 262,123
Added Needs	\$ 58,969
Support Services:	
Pupil Services	\$ 13,829
Improvement of Instruction	\$ 6,038
General Administration - Board of Education	\$ 52,814
General Administration - Executive Administration	\$ 144,087
School Administration	\$ 158,186
Business Support Services	\$ 11,067
Operations/Maintenance	\$ 302,020
Support Services Technology	\$ 16,202
Outgoing Transfers and Other Transactions	\$ -
Total Appropriated	\$ 1,025,335
Excess Revenues Over (Under) Expenditures	\$ 7,008
Fund Balance, July 1, 2016	\$ 5,598
Ending Fund Balance	\$ 12,606

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the FlexTech High School - Novi Board of Directors at a properly noticed open meeting held on the 8th day of June, 2017, at which a quorum was present.

Secretary of the Board