

**FlexTech High School - Novi
Novi, MI**

A Resolution of the FlexTech High School - Novi Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of FlexTech High School - Novi GENERAL FUND for the fiscal year 2018.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

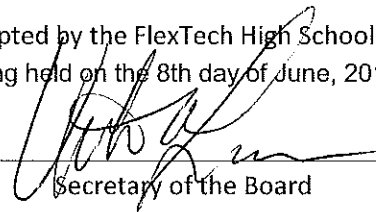
Revenue	
Local	\$ 24,750
State	\$ 1,136,775
Federal	\$ 51,327
From ISD	\$ 6,000
Incoming Transfers and Other Transactions	\$ -
Total Revenue	\$ 1,218,852

BE IT FURTHER RESOLVED, that \$1,207,683 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 338,989
Added Needs	\$ 57,517
Support Services:	
Pupil Services	\$ 53,989
Improvement of Instruction	\$ 11,977
General Administration - Board of Education	\$ 58,500
General Administration - Executive Administration	\$ 166,418
School Administration	\$ 171,417
Business Support Services	\$ 11,200
Operations/Maintenance	\$ 308,426
Support Services Technology	\$ 29,250
Outgoing Transfers and Other Transactions	\$ -
Total Appropriated	\$ 1,207,683
Excess Revenues Over (Under) Expenditures	\$ 11,170
Fund Balance, July 1, 2017 (projected)	\$ 12,606
Ending Fund Balance	\$ 23,775

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the FlexTech High School - Novi Board of Directors at a properly noticed open meeting held on the 8th day of June, 2017, at which a quorum was present.

By: 
Secretary of the Board