

Flex Tech High School

Brighton, MI

A Resolution of the Flex Tech High School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Flex Tech High School GENERAL FUND for the fiscal year 2018.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local	\$	10,000
State	\$	2,232,310
Federal	\$	53,670
From ISD	\$	77,927
Incoming Transfers and Other Transactions	\$	-
Total Revenue	\$	2,373,907

BE IT FURTHER RESOLVED, that \$2,384,181 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	816,725
Added Needs	\$	214,642
Support Services:		
Pupil Services	\$	151,478
Improvement of Instruction	\$	10,000
General Administration	\$	317,619
School Administration	\$	283,863
Business	\$	3,000
Operations/Maintenance	\$	136,680
Support Services Technology	\$	99,750
Pupil Accounting	\$	-
Food Service Program	\$	-
Transportation Services	\$	-
Outgoing Transfers and Other Transactions	\$	350,423
Total Appropriated	\$	2,384,181
Excess Revenues Over (Under) Expenditures	\$	(10,274)
Fund Balance, July 1	\$	394,906
Ending Fund Balance	\$	384,632

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Flex Tech High School Board of Directors at a properly noticed open meeting held on the 14th day of November, 2017, at which a quorum was present.

By  Secretary of the Board