

Flex Tech High School

Brighton, MI

A Resolution of the Flex Tech High School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Flex Tech High School GENERAL FUND for the fiscal year 2019.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local	\$	10,000
State	\$	2,303,835
Federal	\$	54,380
From ISD	\$	77,927
Incoming Transfers and Other Transactions	\$	-
Total Revenue	\$	2,446,142

BE IT FURTHER RESOLVED, that \$2,450,927 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	861,221
Added Needs	\$	256,192
Support Services:		
Pupil Services	\$	162,892
Improvement of Instruction	\$	10,000
General Administration	\$	326,917
School Administration	\$	258,004
Business	\$	3,000
Operations/Maintenance	\$	133,077
Support Services Technology	\$	89,200
Pupil Accounting	\$	-
Food Service Program	\$	-
Transportation Services	\$	-
Outgoing Transfers and Other Transactions	\$	350,423
Total Appropriated	\$	2,450,927
Excess Revenues Over (Under) Expenditures	\$	(4,785)
Fund Balance, July 1	\$	385,462
Ending Fund Balance	\$	380,677

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Flex Tech High School Board of Directors at a properly noticed open meeting held on the 12 day of June, 2018, at which a quorum was present.

By: 
Secretary of the Board