

FlexTech High School - Novi
Novi, MI
A Resolution of the FlexTech High School - Novi Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of FlexTech High School - Novi GENERAL FUND for the fiscal year 2018.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	\$ 14,600
State	\$ 1,200,963
Federal	\$ 72,377
From ISD	\$ 2,760
Incoming Transfers and Other Transactions	\$ -
Total Revenue	\$ 1,290,700

BE IT FURTHER RESOLVED, that \$1,290,578 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 367,489
Added Needs	\$ 93,202
Support Services:	
Pupil Services	\$ 46,696
Improvement of Instruction	\$ 20,540
General Administration - Board of Education	\$ 45,450
General Administration - Executive Administration	\$ 174,978
School Administration	\$ 158,046
Business Support Services	\$ 11,225
Operations/Maintenance	\$ 321,552
Support Services Technology	\$ 51,400
Outgoing Transfers and Other Transactions	\$ -
Total Appropriated	\$ 1,290,578
Excess Revenues Over (Under) Expenditures	\$ 122
Fund Balance, July 1, 2017	\$ 13,596
Ending Fund Balance	\$ 13,718

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the FlexTech High School - Novi Board of Directors at a properly noticed open meeting held on the 7th day of June, 2018, at which a quorum was present.

By: Lee E Meadows
Secretary of the Board
President