

FlexTech High School - Novi
 Novi, MI
 A Resolution of the FlexTech High School - Novi Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of FlexTech High School - Novi GENERAL FUND for the fiscal year 2019.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local	\$	24,250
State	\$	1,526,326
Federal	\$	58,502
From ISD	\$	4,000
Incoming Transfers and Other Transactions	\$	-
Total Revenue	\$	1,613,078

BE IT FURTHER RESOLVED, that \$1,590,018 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	486,416
Added Needs	\$	120,514
Support Services:		
Pupil Services	\$	65,470
Improvement of Instruction	\$	96,502
General Administration - Board of Education	\$	55,000
General Administration - Executive Administration	\$	209,013
School Administration	\$	165,694
Business Support Services	\$	11,725
Operations/Maintenance	\$	336,085
Support Services Technology	\$	43,600
Outgoing Transfers and Other Transactions	\$	-
Total Appropriated	\$	1,590,018
Excess Revenues Over (Under) Expenditures	\$	23,061
Fund Balance, July 1, 2018	\$	13,718
Ending Fund Balance	\$	36,779

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the FlexTech High School - Novi Board of Directors at a properly noticed open meeting held on the 7th day of June, 2018, at which a quorum was present.

By: Lee S. Meadows
 Board President