

FlexTech High School - Shepherd

Shepherd, MI

A Resolution of the FlexTech High School - Shepherd Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of FlexTech High School - Shepherd GENERAL FUND for the fiscal year 2019.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local	\$	611,505
State		167,020
Federal		12,500
From ISD		6,800
Total Revenue	\$	797,825

BE IT FURTHER RESOLVED, that \$793,114 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	255,033
Added Needs		50,000
Support Services:		
Pupil Services		17,500
Improvement of Instruction		52,500
General Administration		128,711
School Administration		162,620
Business		750
Operations/Maintenance		91,000
Transportation		15,000
Support Services Technology		20,000
Total Appropriated		793,114
Excess Revenues Over (Under) Expenditures		4,711
Fund Balance, July 1, 2018		0
Ending Fund Balance	\$	4,711

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the FlexTech High School - Shepherd Board of Directors at a properly noticed open meeting held on the 27 day of June, 2018, at which a quorum was present.

By: 
Secretary of the Board