

Flex Tech High School

Brighton, MI

A Resolution of the Flex Tech High School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Flex Tech High School GENERAL FUND for the fiscal year 2019.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local	\$	5,000
State	\$	2,045,086
Federal	\$	73,890
From ISD	\$	79,054
Incoming Transfers and Other Transactions	\$	-
Total Revenue	\$	2,203,030

BE IT FURTHER RESOLVED, that \$2,223,393 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	774,168
Added Needs	\$	240,720
Support Services:		
Pupil Services	\$	164,156
Improvement of Instruction	\$	10,584
General Administration	\$	282,944
School Administration	\$	199,720
Business	\$	8,000
Operations/Maintenance	\$	142,900
Support Services Technology	\$	52,200
Pupil Accounting	\$	-
Food Service Program	\$	-
Transportation Services	\$	-
Outgoing Transfers and Other Transactions	\$	348,000
Total Appropriated	\$	2,223,393
Excess Revenues Over (Under) Expenditures	\$	(20,363)
Fund Balance, July 1	\$	372,344
Ending Fund Balance	\$	351,981

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Flex Tech High School Board of Directors at a properly noticed open meeting held on the 13th day of November, 2018, at which a quorum was present.

By: Jennifer King
Secretary of the Board