

FlexTech High School - Novi
Novi, MI
A Resolution of the FlexTech High School - Novi Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of FlexTech High School - Novi GENERAL FUND for the fiscal year 2019.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	\$ 22,025
State	\$ 1,655,584
Federal	\$ 66,038
From ISD	\$ 4,000
Incoming Transfers and Other Transactions	\$ -
Total Revenue	\$ 1,747,647

BE IT FURTHER RESOLVED, that \$1,695,083 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 525,387
Added Needs	\$ 120,315
Support Services:	
Pupil Services	\$ 56,854
Improvement of Instruction	\$ 98,293
General Administration - Board of Education	\$ 57,500
General Administration - Executive Administration	\$ 225,217
School Administration	\$ 184,796
Business Support Services	\$ 15,331
Operations/Maintenance	\$ 364,989
Support Services Technology	\$ 46,400
Outgoing Transfers and Other Transactions	\$ -
Total Appropriated	\$ 1,695,083
Excess Revenues Over (Under) Expenditures	\$ 52,565
Fund Balance, July 1, 2018	\$ 14,965
Ending Fund Balance	\$ 67,529

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the FlexTech High School - Novi Board of Directors at a properly noticed open meeting held on the 1st day of November, 2018, at which a quorum was present.

By: Lee E Meadows
Board President