

FlexTech High School - Shepherd

Shepherd, MI

A Resolution of the FlexTech High School - Shepherd Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of FlexTech High School - Shepherd GENERAL FUND for the fiscal year 2019.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local	\$	455,780
State		286,374
Federal		37,168
From ISD		6,800
Total Revenue	\$	<u>786,122</u>

BE IT FURTHER RESOLVED, that \$777,857 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	264,874
Added Needs		62,377
Support Services:		
Pupil Services		15,000
Improvement of Instruction		54,791
General Administration		127,265
School Administration		144,801
Business		750
Operations/Maintenance		93,000
Transportation		0
Support Services Technology		15,000
Total Appropriated		777,857
Excess Revenues Over (Under) Expenditures		8,265
Fund Balance, July 1, 2018		0
Ending Fund Balance	\$	<u>8,265</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the FlexTech High School - Shepherd Board of Directors at a properly noticed open meeting held on the 28 day of November, 2018, at which a quorum was present.

By:   
Secretary of the Board